

Draft Academy 2020 Budget (SEP2019)

Revenues		2019	2020
Rev0	Other	0	0
Rev1	Financial revenue	0	0
Rev2	Registration fees	40	50
Rev3	IFAN	695	695
Rev4	S-Korea	113	113
Rev5	Malaysia	100	100
Rev6	IMO	20	20
Rev7	France	20	20
Rev8	UK/THLS	10	10
Rev9	JANA	10	10
Rev10	Singapore	63	63
Rev11	Steve Nell Scholarship	10	10
Rev12	Australia	46	0
	Sum	1127	1091

Expenditures		2019	2020
ET	Education & Training	200	220
CB	Capacity Building	200	220
RD	Research & Development	40	40
AR	Other	125	125
RS	Permanent Staff	424	424
	Sum	989	1029
	Revenues	1127	1091
	Balance	138	62

(Unexpected Australian sponsorship added to the 2019 budget)